



PUPIL PREMIUM GRANT REPORT 2013-2014

Number of pupils and Pupil Premium Grant (PPG) received

Total number of pupils on roll	202
Total number of pupils eligible for PPG	47
Amount PPG received per pupil	£953
Total amount of PPG received	£44, 791

Summary of PPG spending 2013-2014

Objectives of spending PPG:

Accelerate progress:

- aim for all KS1 pupils to make at least 2 sublevels progress in years 1 and 2 and to close the gap in the attainment of all children compared to National Data.
- aim for all KS2 pupils to make at least 2 sublevels per year and to close the gap in the attainment of all children compared to National Data.

Additional Aims:

- for children to enjoy an enriched curriculum
- for children to take part in extra- curricular activities to improve self-confidence and learn different skills

Record of PPG spending by item/ project 2012-2013

Item/ Project	Cost	Objectives	Outcomes
Home School Liaison Officer and resources	£1100	<ul style="list-style-type: none"> •Improve attendance of target pupils. •Reduce the number of pupils escalating to CIN and CP •Target pupils to make good progress and close the attainment gap. •To bring children to school in the morning and to take them home at night to help with home and school life organisation. 	Attendance has improved and punctuality for children regularly late is much better Target children on time for school with reduced late marks in the morning register.
School Trips including Robinwood	£2500	<ul style="list-style-type: none"> • For all children to experience learning outside the classroom 	All children enjoyed, experienced and felt valued
Milk	£18pa x 47 children= £846	To promote a healthy lifestyle	Apparent reduction in tooth decay
Fruit & Snack	£18 per 3 half terms x 47= £846	To promote a healthy lifestyle.	Children to enjoy different types of fruits
Music lessons	£2180	To improve the self-confidence of these children including playing in an ensemble and representing the school	Children play instruments in the school band and have learnt to read music
Breakfast club	Staff wages £73.25 pw x 38= £2783	To improve the attendance of specific pupils and to reduce the number of persistently late pupils	Attendance of pupils targeted improved
Lunch and After School Activities	2 teaching assistants working during lunchtime and afterschool £1893	For children to take part in different sports clubs and activities.	Self-confidence of children has improved and children have enjoyed playing different sports.

Classroom Support and interventions	£24, 521	To raise self-esteem and improve progress in reading, writing and maths.	Self-confidence of children has improved and quality of children's work is more detailed
After school Tutoring	£1500	To raise self-esteem and improve progress in reading, writing and maths.	Progress of children has improved by an average of 1 sublevel over the 3 months
Better Reading Programme	5 afternoons = £3740	To raise self-esteem and improve progress in reading and writing for 6 children.	Reading levels and self-confidence of children has improved
Reading Recovery	£2581	To raise self-esteem and improve progress in reading and writing.	Reading levels and self-confidence of children has improved
Transport	£670	To ensure specific children have reliable transport to and from school and for children to take part in out of school activities	Children enjoyed the different activities.
Shakespeare Drama Production	£800	To improve confidence and self-esteem of children. Particularly some who hadn't taken part in other after school activities.	For children to develop self confidence
TOTAL SPENT	£45,960		
TOTAL ALLOCATED	£44,791		
DIFFERENCE	-£1,169		

Performance of Pupil Premium Children compared to Non Pupil Premium Children

		Maths	Reading	Writing	
Y6	PP on or above National Average of level 4+	100%	96%	100%	
	All on or above National Average of level 4+	100%	96%	100%	
	Non PP	100%	100%	100%	
	PP Children	100%	96%	100%	
	Value Added Data in all Core Subjects		National	100	
			School	100.7 (+1.7 over 3 years)	
		Non PP Children	101 (+2.7 over 3 years)		
		PP Children	100.7		
Value Added Data in Maths		National	100		
		School	101.2 (+1.8 over 3 years)		
		Non PP Children	100 (+1.7 over 3 years)		
		PP Children	102.4 (+2.9 over 3 years)		
Value Added Data in Reading		National	100		
		School	100		
		Non PP Children	100.6		
		PP Children	99		
Value Added Data in all Writing		National	100		
		School	100.2		
		Non PP Children	100.3		
		PP Children	100.2		
		Maths	Reading	Writing	
Y5	All on or above National Average of 3A/4C	69%	66%	47%	
	Non PP on or above National Average of 3A/4C	74%	70%	48%	
	PP Children on or above National Average of 3A/4C	40%	40%	40%	
Y4	All on or above National Average of 3B	47%	73%	63%	
	Non PP on or above National Average of 3B	48%	87%	70%	
	PP Children on or above National Average of 3B	43%	43%	43%	

Y3	All on or above National Average of 2A/3C	90%	79%	93%	
	Non PP on or above National Average of 2A/3C	90%	80%	90%	
	PP Children on or above National Average of 2A/3C	89%	78%	100%	
Y2	All on or above National Average of 2B	79%	76%	41%	
	Non PP on or above National Average of 2B	78%	8%	45%	
	PP Children on or above National Average of 2B	82%	73%	36%	
Y1	All on or above National Average of 1A	83%	70%	67%	
	Non PP on or above National Average of 1A	90%	71%	67%	
	PP Children on or above National Average of 1A	67%	67%	67%	
			St Charles	National	
	%age of children who passed phonics screening check		87%	74%	
	Non PP who passed phonics screening check		60%	78%	
PP who passed phonics screening check		27%	63%		