



PUPIL PREMIUM GRANT REPORT ACADEMIC YEAR 2014-2015

Number of pupils and Pupil Premium Grant (PPG) received	
Total number of pupils on roll	199
Total number of pupils eligible for PPG	51
Amount PPG received per pupil	£1331
Amount of PPG to be received (It is paid in arrears)	£67,920
Summary of PPG spending 2014-2015	
Objectives for spending of PPG:	
To accelerate progress:	
For all pupils to make at least 2 sublevels progress in years 1 and 2. To address barriers to learning by providing opportunities for learning before and after school and to close the gap in the attainment of all children compared to National Data.	
Additional Aims:	
<ul style="list-style-type: none"> • for children to enjoy an enriched curriculum and a varied diet of learning beyond the classroom • to raise aspirations of disadvantaged children by being offered extra-curricular activities and different life experiences that they may not otherwise enjoy • to improve self- confidence and learn different skills through taking part in learning activities at After School Club. 	

Record of PPG spending by item/ project 2014-2015

Item/ Project	Cost	Objectives	Outcomes
Home School Liaison Officer and resources	£3000 less £1100 paid last financial year = £1900	<ul style="list-style-type: none"> •Improve attendance of target pupils. •Reduce the number of pupils escalating to CIN and CP •Target pupils to make good progress and close the attainment gap. •To bring children to school in the morning and to take them home at night to help with home and school life organisation. 	Attendance has improved and punctuality for children regularly late is much better Target children on time for school with reduced late marks in the morning register.
School Trips including Robinwood	£2151	<ul style="list-style-type: none"> • For all children to experience learning outside the classroom 	All children enjoyed, experienced and felt valued
Milk	£918	To promote a healthy lifestyle	Apparent reduction in tooth decay
Fruit & Snack	£1836	To promote a healthy lifestyle.	Children to enjoy different types of fruits
Music lessons & instrument hire	£1424	To improve the self- confidence of these children including playing in an ensemble and representing the school	Children play instruments in the school band and have learnt to read music
Breakfast club	Staff wages £73.25 pw x 38= £2783	To improve the attendance of specific pupils and to reduce the number of persistently late pupils	Attendance of pupils targeted improved
Lunch and After School Activities	£1893	2 teaching assistants working during lunchtime and afterschool. For children to take part in different sports clubs and activities.	Self- confidence of children has improved and children have enjoyed playing different sports.
ASC places & holiday club	£2175	To improve opportunities for PP children to attain national expectations	
Classroom Support and interventions including Better Reading and Reading Recovery	£34300	To raise self-esteem and improve progress in reading, writing and maths.	Self- confidence of children has improved and quality of children's work is more detailed
Office and website support for PP admin	£4146	To fulfil requirements of accounting for PP income and outcomes.	Information put on website.
After school Tutoring	£150	To raise self-esteem and improve progress in reading, writing and maths.	Progress of children has improved by an average of 1 sublevel over the 3 months
SENCO/TLR time to organise and monitor intervention	£5800	To ensure barriers to learning are removed as far as possible.	PP results (other than SEN) are equitable with non-PP children.

programmes			
Numbers Count & Maths Intervention	£13280	To give children a secure understanding of the basic number system which they can then use to build on their learning.	
After School Fencing Club	£500 for 10 weeks	To provide children with an opportunity to learn a completely new and unique sport	Level 1 fencing for children.
TOTAL	£73256		

Performance of Pupil Premium Children compared to Non Pupil Premium

Data Analysis for KS2 Children

Y6	32 children in the class 5 PP children 10 SEN children inc 4 PP	Maths			Reading			Writing		
		Au 4C	Sp 4C/4B	Su 4B	Au	Sp	Su	Au	Sp	Su
	All on or above National Average	56%	88%		76%	91%		50%	50%	
	Non PP on or above National Average	59%	56%		78%	89%		56%	56%	
	PP on or above National Average	40%	60%		60%	100%		20%	20%	
	PP children with SEN on or above (4 children)		50%			100%			25%	
	PP children without SEN on or above (1 child)		100%			100%			100%	

Y5	30 children in the class 7 PP children 7 SEN children inc 2 PP	Maths			Reading			Writing		
		Au 3B/3A	Sp 3A	Su 3A/4C	Au 3B/3A	Sp 3A	Su 3A/4C	Au 3B/3A	Sp 3A	Su 3A/4C
	All on or above National Average	77%	63%		87%	77%		96%	80%	
	Non PP on or above National Average	78%	70%		91%	78%		96%	83%	
	PP Children on or above National Average	71%	43%		72%	71%		100%	71%	
	PP children with SEN on or above (2 children)		0%			0%			50%	
	PP children without SEN on or above (5 children)		60%			100%			100%	

Y4	28 children in the class 10 PP children 7 SEN children inc 3 PP	Maths			Reading			Writing		
		Au 3C	Sp 3C/3B	Su 3B	Au 3C	Sp 3C/3B	Su 3B	Au 3C	Sp 3C/3B	Su 3B
	All on or above National Average	76%	82%		59%	61%		66%	68%	
	Non PP on or above National Average	68%	72%		63%	83%		63%	72%	
	PP Children on or above National Average	90%	90%		50%	70%		70%	60%	
	PP children with SEN on or above (3 children)		100%			33%			33%	
	PP children without SEN on or above (7 children)		86%			86%			71%	

		Maths			Reading			Writing		
	30 children in the class 12 PP children 10 SEN children inc 3 PP	Au 2B/2A	Sp 2A	Su 2A/3C	Au 2B/2A	Sp 2A	Su 2A/3C	Au 2B/2A	Sp 2A	Su 2A/3C
Y3	All on or above National Average	70%	77%		44%	73%		50%	37%	
	Non PP on or above National Average	72%	72%		72%	72%		56%	39%	
	PP Children on or above National Average	66%	83%		75%	75%		42%	33%	
	PP children with SEN on or above (3 children)		33%			0%			0%	
	PP children without SEN on or above (9 children)		100%			100%			44%	

Data Analysis for KS1 Children

		Maths			Reading			Writing		
	27 children in the class 7 PP children 7 SEN children inc 3 PP	Au 2C	Sp 2C/2B	Su 2B	Au 2C	Sp 2C/2B	Su 2B	Au 2C	Sp 2C/2B	Su 2B
Y2	All on or above National Average	81%	85%		70%	78%		66%	74%	
	Non PP on or above National Average	90%	95%		75%	85%		75%	80%	
	PP Children on or above National Average	58%	57%		57%	57%		43%	57%	
	PP children with SEN on or above (3 children)		0%			0%			0%	
	PP children without SEN on or above (4 children)		100%			100%			100%	

		Maths			Reading			Writing		
	25 children in the class 5 PP children 6 SEN children inc 3 PP	Au 1C/1B	Sp 1A	Su 1A/2C	Au 1C/1B	Sp 1A	Su 1A/2C	Au 1C/1B	Sp 1A	Su 1A/2C
Y1	All on or above National Average	88%	72%		60%	52%		64%	32%	
	Non PP on or above National Average	85%	75%		60%	55%		70%	0%	
	PP Children on or above National Average	60%	60%		60%	40%		40%	20%	
	PP children with SEN on or above (3 children)		33%			33%			0%	
	PP children without SEN on or above (2 children)		100%			50%			50%	

