



PUPIL PREMIUM GRANT REPORT ACADEMIC YEAR 2015 -2016

Number of pupils and Pupil Premium Grant (PPG) received

Total number of pupils on roll	196
Total number of pupils eligible for PPG	53
Amount PPG received per pupil	£1320
Indicative amount of PPG to be received (It is paid in arrears)	£69,960

Objectives for spending of PPG:

To accelerate progress:

For all pupils to make at least 2 sublevels progress in years 1 and 2. To address barriers to learning by providing opportunities for learning before and after school and to close the gap in the attainment of all children compared to National Data.

Additional Aims:

- for children to enjoy an enriched curriculum and a varied diet of learning beyond the classroom
- to raise aspirations of disadvantaged children by being offered extra- curricular activities and different life experiences that they may not otherwise enjoy
- to improve self- confidence and learn different skills through taking part in learning activities at After School Club.

Item/ Project	Cost	Objectives	Outcomes
School Trips including Robinwood	£3292	For all children to experience learning outside the classroom	All children enjoyed, experienced and felt valued
Milk	£18pa x 53 children= £954	To promote a healthy lifestyle	Apparent reduction in tooth decay
Fruit & Snack	£36 pa x 53= £1908	To promote a healthy lifestyle.	Children to enjoy different types of fruits
Music lessons, band and choir	£2960	To improve the self- confidence of these children including playing in an ensemble and representing the school	Children play instruments in the school band and have learnt to read music
Breakfast club	Staff wages £170 pw x 38= £6460	To improve the attendance of specific pupils and to reduce the number of persistently late pupils	Attendance of pupils targeted improved
Lunch and After School Club Activities	£2603	1 teaching assistant working during lunchtime and afterschool. For children to take part in different sports clubs and activities.	Self- confidence of children has improved and children have enjoyed playing different sports.
ASC places FOC	5 per week £1330	To improve opportunities for PP children to attain national expectations	A place to go after school where they can take part in a variety of activities such as cookery, sports, team games or socialising with others.
Holiday Club places FOC	£500	To an opportunity to interact taking part in a variety of activities.	Children enjoyed a fun filled day taking part in a variety of activities such as arts and crafts, sports, cookery and trips out to the local park or seaside. They had home cooked meals.
Holy Communion books	8 x £5 = £40	To allow children to have their own copies of prayers and responses	Children have the Holy Communion which they need to complete the Sacramental Programme
Free school meals	18 x 195 days @ £2.20 = £7722	To ensure that children have a good meal every day	Children have enjoyed a variety of healthy school meals which contribute towards a healthy diet.
Classroom Support	£21,000	To raise self-esteem and improve progress in reading, writing and maths.	Self- confidence is improved and quality of children's work is more detailed
Office and website support for PP admin	£1911	To fulfil requirements of accounting for PP income and outcomes.	Information put on website.
Better Reading Maths interventions	13 children £16340	To raise self-esteem and improve progress in reading and writing for 6 children.	Reading levels and self- confidence of children has improved
SENCO/TLR to organise intervention programmes	£5800	To ensure barriers to learning are removed as far as possible.	PP results (other than SEN) are equitable with non-PP children.
After School Dancing Club	£50 for 7 weeks	To provide children with an opportunity to learn a completely new sport	Children can enjoy a new sport whilst keeping fit and healthy. Confidence levels have increased and children have taken part in dance competitions and festivals.
TOTAL			£73,170